



GASTO POR FINALIDAD Y FUNCIÓN TRIMESTRAL

Fecha: 30/09/2019

Municipalidad de Berisso

| Finalidades y Funciones                            | 1° TRIM. 2019         | Acum. 2° TRIM. 2019   | Acum. 3° TRIM. 2019     | Acum. 4° TRIM. 2019 | Acum. EJERCICIO 2019    |
|--|-----------------------|-----------------------|-------------------------|---------------------|-------------------------|
| <b>100 - Administración Gubernamental</b>          | <b>139.126.093,14</b> | <b>317.383.707,07</b> | <b>489.701.196,68</b>   |                     | <b>616.426.080,23</b>   |
| Legislativa  | 9.605.928,63          | 21.160.351,07         | 32.769.760,54           |                     | 41.339.167,80           |
| Judicial   | 3.966.133,38          | 9.359.294,42          | 14.702.122,87           |                     | 18.372.713,05           |
| Dirección superior ejecutiva                       | 109.492.559,81        | 249.443.563,08        | 385.860.449,93          |                     | 486.479.093,19          |
| Administración Fiscal                              | 16.061.471,32         | 37.420.498,50         | 56.368.863,34           |                     | 70.235.106,19           |
| <b>200 - Servicios de seguridad</b>                | <b>5.841.629,51</b>   | <b>10.631.679,88</b>  | <b>17.278.110,55</b>    |                     | <b>20.648.361,72</b>    |
| Seguridad interior                                 | 5.841.629,51          | 10.631.679,88         | 17.278.110,55           |                     | 20.648.361,72           |
| <b>300 - Servicios sociales</b>                    | <b>95.568.258,06</b>  | <b>222.319.862,76</b> | <b>374.860.454,87</b>   |                     | <b>459.941.803,38</b>   |
| Salud  | 18.079.407,92         | 41.470.744,43         | 65.210.987,03           |                     | 82.153.753,03           |
| Promoción y asistencia social                      | 16.746.531,21         | 38.175.648,89         | 60.820.853,69           |                     | 76.122.627,43           |
| <b>340 - Educacion y Cultura</b>                   | <b>14.631.178,42</b>  | <b>28.657.973,41</b>  | <b>43.253.242,58</b>    |                     | <b>53.638.738,63</b>    |
| Deporte y recreación                               | 8.290.230,39          | 15.074.586,57         | 22.123.976,30           |                     | 26.884.159,32           |
| Cultura (incluye culto)                            | 6.340.948,03          | 13.583.386,84         | 21.129.266,28           |                     | 26.754.579,31           |
| <b>390 - Urbanismo</b>                             | <b>46.111.140,51</b>  | <b>114.015.496,03</b> | <b>205.575.371,57</b>   |                     | <b>248.026.684,29</b>   |
| Recolección de residuos, barrido y limpieza        | 21.789.986,81         | 57.931.966,58         | 100.430.486,85          |                     | 127.272.296,41          |
| Cementerios  | 5.482.442,93          | 12.093.732,26         | 18.639.103,21           |                     | 23.145.802,17           |
| Alumbrado público                                  | 9.247.089,30          | 20.056.007,76         | 36.252.516,77           |                     | 38.737.129,06           |
| Otros servicios urbanos                            | 7.227.333,47          | 17.164.981,14         | 25.045.751,74           |                     | 33.621.470,68           |
| Planeamiento y desarrollo urbano                   | 2.364.288,00          | 6.768.808,29          | 25.207.513,00           |                     | 25.249.985,97           |
| <b>400 - Servicios Economicos</b>                  | <b>27.241.667,87</b>  | <b>58.664.948,20</b>  | <b>81.772.580,94</b>    |                     | <b>96.699.199,71</b>    |
| Transporte   | 11.827.066,44         | 25.521.594,01         | 39.462.277,55           |                     | 49.199.377,77           |
| Ecología y medio ambiente                          | 520.542,97            | 1.988.194,24          | 3.403.511,99            |                     | 4.369.032,92            |
| Comercio, turismo y otros servicios                | 14.894.058,46         | 31.155.159,95         | 38.906.791,40           |                     | 43.130.789,02           |
| <b>500 - Deuda Publica</b>                         | <b>66.241.835,84</b>  | <b>81.935.978,26</b>  | <b>88.816.943,73</b>    |                     | <b>89.196.763,35</b>    |
| Servicios de la deuda pública (intereses y gastos) | 66.241.835,84         | 81.935.978,26         | 88.816.943,73           |                     | 89.196.763,35           |
| <b>Totales Generales :</b>                         | <b>334.019.484,42</b> | <b>690.936.176,17</b> | <b>1.052.429.286,77</b> |                     | <b>1.282.912.208,39</b> |